

2014 Financial Information

2014 REPORT OF ADMINISTRATIVE EXPENSES

	2012	2013	2014
Administrative Expenses	\$614.15	\$967.27	\$2,084.04
Advertising	\$931.33	\$372.82	\$1,043.00
Board Development	\$412.43	\$373.78	\$273.01
Compliance	\$150.00	\$0.00	\$0.00
Contract/Professional Services	\$10,175.00	\$10,600.00	\$12,025.00
Develop, Fundraising and Event	\$627.13	\$1,254.40	\$906.34
Equipment	\$0.00	\$0.00	\$1,549.01
Insurance	\$2,430.00	\$2,441.00	\$3,138.00
Meetings and Conference	\$2,662.11	\$1,667.45	\$2,087.44
Memberships and Publications	\$346.14	\$549.14	\$750.00
Miscellaneous	\$0.00	\$0.00	\$7.14
Office Supplies	\$810.30	\$1,149.35	\$1,328.66
Postage	\$311.06	\$1,208.26	\$1,083.59
Rental Expense	\$8,000.00	\$9,600.00	\$8,800.00
Salaries and Benefits	\$112,648.16	\$146,543.43	\$147,723.03
Software Support	\$553.50	\$2,052.49	\$3,654.99
Telephone	\$1,930.68	\$2,417.01	\$2,270.68
Travel	\$0.00	\$447.53	\$88.57
Utilities	\$981.41	\$1,229.99	\$2,388.54
Website Support	\$504.70	\$1,138.00	\$1,032.99
Xerox Printer/Copier	\$3,766.92	\$4,788.53	\$5,288.42
Total Expense	\$147,855.02	\$188,800.45	\$197,522.45