



**Brown County
Community Foundation, Inc**
2015 Annual Report

2015 in Review from the CEO



I am very happy to report that your Brown County Community Foundation (BCCF) enjoyed a successful 2015. While all endowments suffered through a roll-a-coaster year of fluctuations beyond our control the BCCF staff and Board of Trustees focused on the roots of our success and completed a number of initiatives that have broadened our sphere of influence, developed more professional programs and improved organizational sustainability.

In early 2015 the BCCF moved into a permanent home at the north end of Nashville. With generous gifts from the estate of Howard F. Hughes for the purchase and renovation as well as a renovation grant from the Smithville Charitable Foundation, the Howard F. Hughes Community Building was completed. Thanks to architect Michael Chamblee and Jim Schultz of Star Tech, Inc. for their pro bono support. We want to also thank Indiana Heritage Arts and Patricia Rhoden Bartels for their willingness to share their beautiful art work. We trust Mr. Hughes would be pleased to know that currently over a dozen organizations are using the Hughes Community room each month to build community capacity.

The BCCF sphere of influence branched out beyond county boundaries through involvement in two regional initiatives. Along with ten other Community Foundations the BCCF played a leadership role in identifying local expertise and coordinating the research portion of the Southwest Central Indiana Economic Development grant. This ongoing project, awarded \$42 million dollars by Lilly Endowment, Inc. is developing a clear and compelling strategy for economic and community prosperity in Southwest Central Indiana. The BCCF is working regionally as the newest Indiana Arts Commissions (IAC) Region Eight Arts Partner. In this role we are responsible for educating our surrounding eight counties about the numerous programs and grants offered by the Indiana Arts Commission to help every Hoosier experience the arts. In 2015 we administered \$130,981 in art grants.

In 2015 the BCCF continued to implement the leadership strategy of the Board of Trustees to grant dollars in identified focus areas that maximize community impact. In addition to the annual competitive grants the Trustees decided to partner with Brown County Schools and fund pre-school scholarships for community elementary schools. A grant of \$46,872 provided twenty one scholarships that included a free lunch and a transportation voucher.

These are just a few examples of the work being done every day by the staff and volunteers at the Brown County Community Foundation. Your Community Foundation does imagine a better community through philanthropy and is delivering on that vision. We invite you to become a partner and join us as our branches reach out to support all of Brown County today, tomorrow and forever.

I sincerely thank the Board of Trustees for their wisdom, generous support, creative ideas and willingness to adapt as we have worked together to deliver positive impact in Brown County.

Larry Pejeau

CEO





2016 And Beyond



While 2016 is less than half over, there are significant initiatives that have already been accomplished. As reported earlier this year, your Foundation achieved its goal of raising the funds necessary to meet the Lilly Foundation, Inc. GIFT VI challenge. Having raised \$250,000 through a concerted effort over this past year and a half, Lilly granted us the matching \$250,000. Relatively few foundations of our size were able to achieve this goal – something that reflects very positively on our Brown County community. Those funds will forever help us to serve the community’s needs.

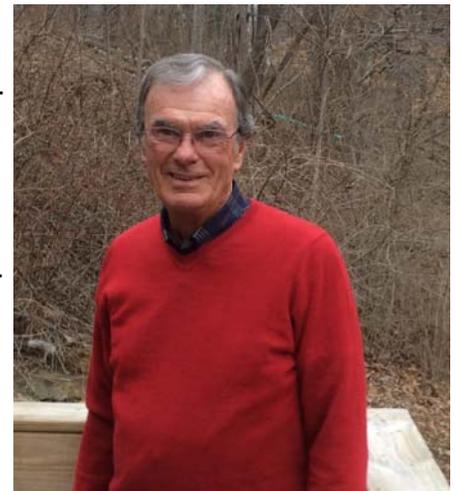
Recently, your Foundation submitted our on-line filing for our renewed accreditation by the National Council on Foundations. This year-long effort entailed gathering, drafting, refining and documenting over 150 policies and procedures that encompassed all aspects of our operations. Special thanks go to Shirley Boardman, Board Secretary, and Mary McInerney, Donor Development Assistant, for spearheading this huge effort. We are confident that our filing will be accepted and result in renewed five-year national accreditation. Being nationally accredited means that your Foundation meets the highest national standards.

Looking forward, we will continue to build community capacity through several initiatives:

- pro-active grant-making with added support to build sustainability as part of the grant purpose;
- emphasizing the importance of education for the very young with grant support as well as support for adult education through the Career Resource Center;
- providing leadership by looking for opportunities for synergy among organizations and building coalitions;
- facilitating charitable group growth by providing meeting space in our building. Currently, over a dozen groups hold meetings in our community room;
- encouraging volunteer work through our Volunteer Network, awards and recognitions;

In addition, we will look for opportunities to be regionally engaged, whether through our partnership with the Community Foundation of Jackson County to provide back-office support, our state-wide membership in the Indiana Philanthropy Association, or the regional involvements Larry Pejeau mentioned with the Lilly grant and the Indiana Arts Commission. The more we can help shape and support positive regional developments, the better we will be able to support Brown County efforts.

Your Community Foundation has a staff of four, a Board of Trustees of 12 volunteers and numerous committees with over 50 volunteers. Why do we do all this? We do it because we see the opportunity to leverage your donated dollars to help our County through playing a leadership role in sustaining the charitable and philanthropic work of our County. You can help this effort by volunteering in some capacity with us, or by supporting our efforts through remembering the Foundation in your wills or estates. Remember, your community is part of your family. As you provide for your families in your planned giving, please, please also consider providing for your community through the Brown County Community Foundation. Thank you.



Robert H. Andrew

2016 Board of Trustee Chair

GIFT VI Initiative for Indiana Community Foundations



Community Foundations in Indiana have benefited from the generous support of Lilly Endowment, Inc. The Endowment was instrumental in the establishment of a community foundation in every county in Indiana. Indiana has more community foundations than any other state and Indiana foundations uniquely benefit from the professional support of the Lilly funded GIFT (Giving Indiana Funds for Tomorrow) staff that are a part of the Indiana Philanthropy Alliance. Lilly Endowment, Inc. believes local communities can best identify areas of shared concern, most effectively attract local philanthropy and best deliver charitable dollars to address those concerns.

In late 2014 Lilly Endowment Inc. announced its latest match challenge grant, GIFT VI. The Brown County Community Foundation (BCCF) qualified for a \$500,000 grant. Up to one half of this grant could be used for community projects at the discretion of the BCCF Board of Trustees. Lilly Endowment, Inc. would match any donations to these projects at

\$0.50 per \$1.00. The second half of the GIFT VI grant had to be used to grow the BCCF's unrestricted community grant fund. Lilly Endowment, Inc. would match any donations to the unrestricted Foundation's community grants fund \$1.00 for \$1.00.

The Board of Trustees kicked off this campaign with their individual commitments totaling over \$30,000. The BCCF substantially completed the Lilly Endowment, Inc. GIFT VI \$500,000 match challenge grant in 2015. In an effort to maximize the value of these grant dollars your Community Foundation provided grant assistance to incentivize fund raising for two important community projects. First the BCCF awarded a grant to assist both Habitat for Humanity of Brown County and Mother's Cupboard build the Project Helping Hands building which contains shared office and storage space as well as the new food pantry. This campaign was supported by over 325 individual gifts and attracted well over \$150,000 to receive the \$75,000 match grant from the BCCF. The project received additional support from the BCCF in the form of a grant from the estate of Howard Hughes that provided the final \$75,000 to surpass their campaign goal. The BCCF additionally awarded a grant to incentivize the campaign to expand and renovate the Brown County Art Gallery. The remaining \$150,000 of the GIFT VI grant funds were used as internal match dollars to grow existing BCCF endowments as well as open new endowments.

The \$250,000 balance of the GIFT VI grant dollars had to be used to grow the Brown County Community Foundation's unrestricted community grants endowment, the Legacy Fund. This fund is the source of all BCCF discretionary community grant dollars. Over 100 individuals and businesses contributed to the campaign. With the generous assistance from the Cummins Charitable Foundation, Smithville Charitable Foundation and the estate of Howard F. Hughes the BCCF campaign total was very close to the \$250,000 goal. Impressively, 25 new Named Unrestricted Endowment Funds were opened in support of this campaign. These funds will honor individuals and organizations that support Brown County Community Foundation grants this year and every year. We are honored to work with these new community partners and to continue to award transformative grants to our local nonprofit entities.



Funds

Designated Endowment Funds

support a specific charitable organization or program.

Mabel B. Annis Memorial Art Fund underwrites the cost of an annual art competition for junior and senior high school students.

Burton C. and Suzanne H. Borgelt Fund supports the Brown County Public Library.

Burton C. and Suzanne H. Borgelt Fund supports the Brown County Community Foundation.

Brown County Art Gallery Foundation and Museum Fund provides operating income for the Brown County Art Gallery.

Brown County Big Brothers Big Sisters Inc. Fund supports Big Brothers Big Sisters program.

Brown County Career Resource Center Fund provides support to the center to fulfill its mission.

Brown County Community Church Fund provides financial support to carry out its role and mission.

Brown County Community Foundation Inc. Admin Fund provides operating income for the Foundation.

Brown County Community YMCA Fund provides support to the Brown County Community YMCA.

Brown County Girls' Softball Fund promotes girls' softball and other athletic opportunities for girls and women.

Brown County Habitat for Humanity Fund supports the charitable activities of Habitat for Humanity.

Brown County Historical Society Fund supports the activities of the Historical Society.

Brown County Humane Society Fund supports the activities of the Brown County Humane Society.

Brown County Lions Club Daily F. Hill, Louis B. Macon, Tom Barnhart, and

Bob Nixon Memorial Fund supports the charitable projects undertaken by the Brown County Lions Club.

Brown County Lions Club Kurt M. Von Schrittz Memorial Fund supports charitable projects for diabetic awareness.

Brown County Literacy Fund provides the Brown County Literacy Coalition with unrestricted income to fulfill its purpose as directed by its bylaws.

Brown County Literacy Coalition Fund provides operating income to the Brown County Literacy Coalition.

Brown County Public Library Fund provides operating income for the library.

Brown County Veterans of Foreign Wars Post #6195 Fund provides building maintenance/supplies or any needy efforts Brown County Veterans of Foreign Wars Post #6195 may have, subject to Brown County Community Foundation's discretion.

Brown County Weekend Backpack Community Project Fund provides hungry children with additional nutritional support, by supplying a weekend's worth of food on Fridays during the school year.

Christole Inc. Children's Memorial Fund supports Christole in providing community based services for children with autism or other developmental disabilities in South Central Indiana.

Carolyn Churchman Memorial Fund provides operating funds to Brown County Literacy Coalition, Brown County Humane Society and Mother's Cupboard Community Kitchen.

Carter Fund for the Brown County Playhouse Performing Arts provides general maintenance expenses for the Brown County Playhouse.

Cordry-Sweetwater Branch of the Brown County Public Library Fund provides income for the operations of that Library branch.

John V. and Janet S. Davis Fund provides operating income for the Brown County Community Foundation, Inc.

Developmental Services, Inc. Fund supports the activities of DSI in Brown County.

Dinner's Ready! Fund for Mother's Cupboard Community Kitchen provides income to the Kitchen to fulfill its mission.

Employees of Cummins in Brown County provides Career Resource Center scholarships to Brown County students.

Dr. Bill Fund, as a memorial to Dr. William Howard, benefits the Salt Creek Trail.

Joseph L. and Frances C. Fears Fund provides support to the Brown County Humane Society and other such animal welfare causes.

Marcia A. Flaherty Fund provides operating income for the Brown County Community Foundation, Inc.

Whitney Freshour Memorial Fund provides support for the activities of the Brown County High School Women's Basketball Team (50%) and the Brown County High School Varsity Baseball Team (50%).

Friends of the Brown County Public Library Fund supports the Brown County Public Library.

Gipson-Lawlor "Teacher of the Year" Fund provides support for educational materials and/or staff development to the "Brown County High School Teacher of the Year."

Girl Scouts of Central Indiana Fund provides funding for capital improvements and major repairs at the Camp Gallahue Girl Scout Camp.

Bob "Hambone" Hamilton Memorial Fund provides operating income for the Brown County Historical Society's History Center.

Erma L. Harker Memorial Fund for Mother's Cupboard Community Kitchen provides income to the Kitchen

Funds

to fulfill its mission.

Howard Hughes - SPOT Program provides support for Brown County Humane Society SPOT program.

Ed Lewis Memorial Fund supports operations for Harmony School in Bloomington, Indiana.

Al and Elaine K. Mallory Foundation Fund provides operating income for St. Luke Catholic Church, Indianapolis, IN.

Renée McDermott Indiana University Law School Library Fund supports operations of the law library in Bloomington, IN.

Elizabeth LeBlond McGinley Designated Fund purchases books for the Dolly Parton Imagination Library.

Gay Moore Memorial Fund provides operating income to Brown County Humane Society.

Mother's Cupboard Community Kitchen's Founding Directors' Fund provides income to the Kitchen to fulfill its mission.

Mother's Cupboard Project Helping Hands Designated Fund provides support to Mother's Cupboard Community Kitchen, Inc. for the maintenance and repair of the facility located at 646 Memorial Drive.

National History Day Award, presented by Ken Birkemeier Family supports Brown County Schools National History Day Contest.

Delano L. and Luzetta A. Newkirk Fund supports the charitable needs of Brown County and provides support for AmeriCares, Lutheran World Relief, Save the Children and FINCA International.

Woodrow and Thelma Newkirk Fund supports the charitable works of St. Paul Lutheran Church, Columbus, Indiana.

Nashville United Methodist Church Fund supports the mission and activities of Boy Scout Troop 190.

Perelman Fund for Mother's Cupboard

Community Kitchen provides income to the Kitchen to fulfill its mission.

Rotary Club of Brown County Fund supports charitable projects undertaken by the Rotary Club.

John D. Rudd Memorial Youth Fund supports youth baseball and recreational activities through Brown County Parks and Recreation.

Les and Mary Rudd Memorial Fund benefits the Brown County Children's Christmas Fund (60%) and benefits projects to benefit children in Brown County (40%).

St. David's Episcopal Church Outreach Fund provides support for outreach and other ministerial missions of the Church.

Mardi and Hank Swain Library Director's Discretionary Fund provides funds to the Director of the Brown County Public Library to carry out library-related projects.

Truemper Fund for Mother's Cupboard supports the operations and activities of Mother's Cupboard Community Kitchen.

Charles J. And Phyllis E. Truemper Fund supports the Brown County Community Foundation for general use and purpose.

Agency Endowment Funds

benefit nonprofit organizations. Distributions from these funds are made directly to the donor agencies to carry out their respective missions.

Brown County Art Guild Marie Goth Fund supports the arts in Brown County and provides operating income for the Brown County Art Guild.

Brown County Big Brothers Big Sisters, Inc. Fund supports the Big Brothers Big Sisters program.

Brown County 4-H Club Association Fund supports the activities of the 4-H Club Association.

BCCF Property/Building Pass-through Fund properly records and recognizes the Howard Hughes estate for the contribution of the Howard F. Hughes Community Building.

Brown County Habitat for Humanity Fund supports the charitable activities of Habitat for Humanity.

Brown County Historical Society Fund supports the activities of the Historical Society.

Brown County Humane Society Fund supports the operations of the Humane Society.

Brown County Lions Club Daily F. Hill, Louis B. Macon, Tom Barnhart, and Bob Nixon Memorial Fund supports the charitable projects undertaken by the Brown County Lions Club.

Brown County Lions Club W. Foster McKenny Memorial Fund provides assistance to hearing and sight impaired individuals, especially children.

Brown County Literacy Coalition Fund supports the activities of the Literacy Coalition.

Brown County Public Library Fund provides operating income for the library.

Brown County Volunteer Fire Department Fund provides operating income for BCVFD.

Developmental Services, Inc., Fund supports the activities of DSI in Brown County.

Friends of the Brown County Public Library Fund supports the Brown County Public Library.

Friends of T.C. Steele State Historic Site Fund provides support to its agency.

Fruitdale Volunteer Fire Department Fund provides operating income for FVFD.

Christian Funeck Memorial Fund provides up to \$1000 in yearly payouts in

Funds

payments of \$500 to support charitable projects undertaken by Rotary Club of Brown County.

Girl Scouts of Central Indiana Fund provides funding for capital improvements and major repairs at the Camp Gallahue Girl Scout Camp.

Hamblen Township Volunteer Fire Department Fund provides operating income for the HTVFD.

Hoosier Heartland Resource Conservation and Development, Inc. Fund supports the charitable activities of Hoosier Heartland.

Indiana Arts Commission - BCCF Administration supports capacity building activities as the Indiana Arts Commission Region 8 Arts Partner.

Indiana Arts Commission - Regional Arts Partner (RAP) supports Indiana Arts Commission Region 8 Arts granting process and payments.

Indiana Heritage Arts (IHA) Permanent Art Collection Fund supports the IHA for the purpose of providing for the perpetual support of the permanent art collection of IHA.

Jackson Township Fire Department Fund provides operating income for the Jackson Township Fire Department.

Mother's Cupboard Fund provides operating income for Mother's Cupboard Community Kitchen.

Mt. Zion Cemetery Association Fund supports maintenance, repair and restoration of monuments, headstones and grave markers of historical or local significance.

Genevra Owens Oak Ridge Cemetery Association Fund supports preservation and maintenance of Oak Ridge Cemetery.

Psi Iota Xi Eta Alpha Chapter Fund supports the charitable activities of Psi Iota Xi.

Rotary Club of Brown County Fund supports charitable projects undertaken by the Rotary Club.

Taggart and Hamblen/Taylor Cemetery Association Fund supports maintenance, repairs and restoration of monuments, headstones and grave markers of historical or local significance.

Unrestricted Endowment Funds

benefit the general community, entrusting those granting decisions to the Foundation's Board of Trustees.

Bear Hardware Fund
Rebecca Freeman Fund
Jim and Boni Head Fund
Donald Knebel & Jennifer Colt Knebel Fund

Legacy Fund for Brown County
Logterman Family Fund
Nashville Neighbors Fund
Donna Ormiston Fund
Genevra (Chig) & James Owens Fund
Nell Culp Percival Fund
John D. and Pamela H. Raider Fund
Samuel R. and Joan Rosen Fund
Shrewsbury Fund
John & Kirstie Tierman Family Fund
Julie & Jack Winn Legacy Fund

Donor Advised Endowment Funds

allow the donor and donor's family to remain personally involved in the process of grantmaking from the fund by annually making recommendations to the Foundation.

Austin Family Fund supports Brown County charitable needs.

Jack and Patricia Bond Fund supports the charitable needs of Brown County.

Brown County Board of Realtors Fund supports the charitable interests of the Brown County Board of Realtors for programs and organizations serving citizens of Brown County.

Jim and Lu Brunnermer Fund supports

charitable interests serving citizens of Brown County as recommended by the Brunners.

Carter Fund for the Arts, Humanities and Education Fund supports the arts, humanities and education in Brown County.

Rick and Cindy Colglazier Fund supports the charitable interests of the founding donors.

Rob and Nancy Coulter Fund supports the charitable interests of the founding donors.

Gnaw Bone Camp Fund provides support for outdoor education opportunities with respect to the enjoyment of the outdoors as a memorial to Frederick G. Lorenz, Jr.

Meredith Helmerich Memorial Fund supports Brown County charitable needs.

Howard F. Hughes Legacy supports until 2018, according to the advisors wishes, BC Playhouse.

Howard F. Hughes Legacy Endowment Fund promotes the charitable interests of the donor as the donor deems appropriate to benefit Brown County and its citizens.

Johnson Family Charitable Fund for Brown County supports charitable projects as directed by the donor.

Michael A. and Jaydene Laros Fund supports the charitable needs of Brown County.

Clarence W. Long and Mildred L. Long Fund promotes interest in, and appreciation of early Brown County art.

Alice Lorenz Fund supports Brown County charitable needs.

Frederick G. and Mary Jane Lorenz Memorial Fund supports Brown County charitable needs.

James A. and Renée McDermott Fund supports the charitable needs of Brown County, including educational, cultural, civic, and social welfare activities.

Scott and Hazel Olive Fund supports

Funds

the charitable needs of Brown County.

Bill and Gini Percifield Fund provides organizations with funds to purchase and display the American flag.

Dean and Nancy Ransburg Fund supports the charitable needs of Brown County.

Frederick W. and Jeanette Rigley provides funding to support the Arts.

Smithville Charitable Foundation Fund provides support as directed by the Smithville Board of Directors.

David W. Yaseen, Phd. Memorial Fund promotes and enhances community inclusion and awareness for persons of all ages with disabilities to gain access to elements, activities, events, buildings/facilities, environmental or recreation spaces that are directly associated with arts, culture, parks and recreation.

Charles F. & Brenda Wheeler Zody Advised Fund fulfills the donors' charitable missions in Brown County.

Scholarship Endowment Funds

support educational endeavors.

Larry C. Banks Bronze Star Memorial Scholarship Fund provides scholarships for vocational education to students from Brown County Public Schools.

Dr. James Brester Scholarship Fund supports a person whose intent is to become a certified Veterinary Technician (working to pass the Veterinary Technician National Exam) or to become a Doctor of Veterinary Medicine.

Richard A. Bowden Golfers' Scholarship Fund provides scholarship grants to Brown County traditional or non-traditional students who have love and passion for the game of golf.

Brown County 4-H Scholarship Fund provides tuition assistance to a current

4-H member.

Brown County Indiana University Scholarship Fund provides scholarships to graduates of Brown County High School to subsidize their attendance at Indiana University.

Brown County Lions Club Sam Johnson Memorial Scholarship Fund provides tuition assistance to Brown County residents.

Wilma Brown Nursing Scholarship Fund provides a scholarship to a nursing student who has, at minimum, completed a Licensed Practical Nursing degree. Student must be enrolled as a student at Ball State University studying for a Bachelor's Degree in nursing.

Burke/Tharp Legacy Scholarship Fund provides tuition assistance to students from Leo High School, Delta High School, Blackford County High School and Brown County High School who are attending Purdue, Ball State or Michigan Universities. Preference to minorities, women and need-based.

Carolyn Dutton Scholarship Fund provides a scholarship for Brown County residents in the Musical Arts.

John A. and Cheryl J. Eyed Scholarship Fund provides tuition assistance to Brown County residents attending Ivy Tech Community College.

Claude L. Graham Family Scholarship Fund provides scholarships to non-traditional students who are graduates of Brown County High School or current Brown County residents pursuing any college, vocational or two year trade school.

Bob and Wilma Hale Nursing Scholarship provides tuition assistance to Brown County residents pursuing a two or four year degree in nursing.

Allen and Sandee Hazelbaker Family Habitat Scholarship Fund provides support for the children of Habitat to further their education and the opportunity that

education will provide for them.

Sam and Harriet Johnson • Purdue University Scholarship Fund provides scholarships to graduates of Brown County High School to subsidize their attendance at Purdue University.

Steven and Cathy Junken Scholarship Fund provides scholarships to graduates of Brown County High School who qualify for financial assistance.

Maddie's Fund provides students an opportunity to attend a drivers education program.

McGrayel-Russo Memorial Scholarship Fund provides scholarships for Brown County High School students receiving the Golden Eagle Award.

Sean and Julie Milloy Scholarship provides tuition assistance to Brown County residents pursuing a two or four year degree at a vocational school.

Betty Moeb's Scholarship Fund provides tuition assistance to Brown County residents pursuing a Bachelor of Science degree in Education in order to become a teacher.

Bill Monroe Memorial Scholarship Fund provides scholarships for Brown County High School students who intend to earn a Baccalaureate Degree in Music.

Peaceful Valley Memorial Fund provides financial resources to deserving Brown County High School Graduates or a student who has achieved a GED pursuing either a four year college academic degree or a multi-year vocational degree.

Carolyn N. Pitt Brown County Ivy Tech Community College Scholarship provides support to the Columbus region of Ivy Tech Community College through the Ivy Foundation to provide scholarship grants to Brown County residents attending Ivy Tech classes in Brown County.

Schmidlapp – Fifth Third Bank Second Chance Scholars Fund provides financial aid for adult learners participating in educational opportunities offered by the Career Resource Center in Brown County.

Funds

Simon Family Scholarship Fund provides scholarships to graduates of Brown County High School.

Dorothy Stewart Memorial Scholarship Fund provides scholarship grants to Brown County High School graduates exhibiting an exceptional level of citizenship, community involvement and stewardship.

Richard and Virginia Stoner Athletic Scholarship Fund provides scholarships to Brown County children to attend athletic camps, clinics, and similar programs.

Bruce Gregory Temple Memorial Scholarship Fund provides scholarship grants to deliver financial resources to deserving Brown County High School graduates or students who have achieved a GED and have been accepted to a bachelor degree program at an accredited college or university.

Bill & Judy Zimmerman Scholarship Fund provides tuition assistance to Brown County residents pursuing a two or four year degree in Arts or Music on a full or part time basis

Clarence and Karen Zody Scholarship Fund provides scholarship grants to residents of Brown County to subsidize their attendance for any type of education, Vocational Education, College or University Education or Trade School Education.

Field of Interest (FOI) Funds

support a broad area of concern identified by the donor.

Bartels Family Arts & Cultural FOI Fund provides support for Brown County teacher or student projects that encourage visual and cultural art diversity (i.e. theatre, film, dance).

Blood Alley Women's Fund in honor of Marcia Flaherty supports the well-being of women's causes in Brown County.

Betty Alice Crews Endowment Fund provides funds for Brown County Community Music, Inc., Brown County Elementary and/or Junior High School Music Department and/or Brown County Senior High School Music Department.

Brown County Environmental Stewardship Fund provides grants for early education and research, and to projects that protect the natural assets in Brown County, Indiana.

Environmental Leadership Fund, Serving Peaceful Valley provides support for an annual recognition award to individual or organizations that made a special contribution to the environmental quality of our community.

Aileen Marshall Graham Fund assists individuals who have physical, mental, speech, or reading impairments.

Helmsburg FOI Fund provides support for any charitable projects that are located in or benefits Helmsburg, Indiana residents.

Jackson Family Foundation provides support for Brown County youth to attend Christian Camp at Springhill or Young Life Camps.

Make a Difference Fund provides financial support to a Brown County Forensic Diversion Program for local alcohol or drug abuse prevention providers that assist Brown County clients.

William Foster McKenney Memorial Fund for Mental Health promotes and supports the betterment of mental health in Brown County.

Melungeons for Youth Fund supports programs focusing on the needs of youth in Brown County.

Peaceful Valley Heritage Preservation Society supports any Heritage or Historic Preservation project in Brown County to include the hiring of consultants.

Charlotte Reeves Music Appreciation Memorial FOI Endowment Fund provides support for music appreciation and

enjoyment by children, primarily, but also for adults.

Sam and Florence Roney Beautiful Brown County Fund provides income for projects which enhance the natural beauty of Nashville and Brown County.

SCI Membership Community Foundation, Inc. Literacy Fund assists individuals of all ages residing in the area served by the South Central Indiana REMC who are functionally illiterate.

Theater Brown County Fund provides support for the Brown County community and/or youth theatrical events, productions or education.

John C. Truemper Memorial Fund for Shoes, Socks and Clothing provides income for shoes, socks and clothing to organizations serving needy children.

Carol Walker "Thank a Teacher" Fund provides funds that benefit Brown County teachers.

Pass-through Funds

are not endowed and provide a vehicle for contributions to flow directly to a project or organization for use within a short time period.

Brown County Access provides support for the Brown County Access bus service. Funds will be used for the bus service or purchase of buses.

Brown County Art Scholarship Fund provides scholarships to graduates of Brown County High School to pursue a baccalaureate degree in fine art on a full-time basis at any college or university accredited by the North Central Association of Colleges and Schools.

Brown County Community Foundation Operating Fund supports operations of the Foundation.

Brown County Sheriff's Reserve Pass-through Fund purchases supply equipment to volunteers of the Brown County Sheriff's Reserve.

Funds

B.C. Stellar Community P.T. Fund

raises matching funds to support the various projects included in the Stellar Communities Letter of Intent submitted to the Indiana State Stellar Communities Committee

Caregiver Services in Honor of B.

Diane Cantrell provides support for compensation for supplemental caregiving services.

Charitable Giving through Payroll

Deductions Fund supports the specific charitable needs of Brown County and its environs determined by the Foundation's directors.

Employees of Cummins of Brown

County provides funds for special projects within Brown County to enrich the quality of life of the people of Brown County.

Experience the Arts in Brown County

provides support to promote Brown County as a destination for arts experience, building on "Art Center Without Walls" and "The Yellowwood School of the Arts" among others.

The "Fabulous Fifty Women's Circle of

Care" provides support to non-profit organizations in Brown County based on a vote of the membership held at the group's annual meeting.

Fine Arts Music Society Pass-through

Fund brings internationally renowned musicians to Brown County, Indiana to contribute to the cultural life of the community and provide education for young musicians from all over.

Gipson-Lawlor Brown County Teacher

of the Year Fund supplements and supports the Brown County High School teacher of the year award.

The Howard Hughes Legacy Fund for

Brown County supports and manages various Brown County philanthropic projects such as performing arts in the Brown County School system; Brown County Humane Society's SPOT Pro-

gram; Mother's Cupboard, and art projects around Brown County.

Howard Hughes Memorial Morel Mushroom Sale for B.C. Charities

provides support for a fundraiser that allows more purchasers to designate recipient of the proceeds, volunteers for project work for their charities.

Richard L. and Ruth W. Johnson

provides funding for new pavilion in Brown County.

Lilly GIFT VI

provides support to fulfill the Indiana County Community Foundation Initiative – Lilly GIFT Phase VI program.

Lilly Community Scholarship Program Promotion Pass-through Fund

provides funds to be used for administration advertising, printing and other expenses incurred promoting the Lilly Community Scholarship.

Magnanimous Men AKA Fabulous Fifty Fan Club Pass-through Fund

acknowledges, admires, and supports the Fabulous 50, we are creating a Fabulous 50 Fan Club with co-equal donations.

Mother's Cupboard Habitat for Humanity Building Fund (Project Helping

Hands) provides support for the construction of a new Mother's Cupboard Pantry Building to house both Mother's Cupboard & Habitat for Humanity.

Nashville Arts & Entertainment Commission

supports the installation of public art projects in the Nashville Arts & Entertainment District as directed by the Nashville Arts & Entertainment Commission.

Desiree Powell Memorial Fund supports charitable purposes.

Salt Creek Nature Trail Fund accepts contributions designated for the construction of the Trail.

Salt Creek Revitalization Pass-through

Fund provides support to clean, protect and preserve Salt Creek.

Smithville Summer Play/Brown County

Playhouse provides support for Brown County Schools to perform a Summer

Play at the B.C. Playhouse or a like theater.

James A. Voland Memorial Scholarship Fund

provides scholarships to Brown County High School graduates.

We the People

provides support for We the People State Champions (Brown County Junior High Champs) to go to Washington D.C. to compete at the national level.

Women's Resource Center

provides support for free crisis and transitional housing for homeless Brown County women in a safe, recovery oriented environment.

Funds

*It takes a noble man to plant
a seed for a tree that will
someday give shade to people
he may never meet.*

-David E. Trueblood



2015 BCCF Donors

Over the years the Community Foundation has benefited from the support of the community. 2015 continued that trend with over 320 individuals and organizations contributing to a broad range of funds and endowments. Among all 2015 donors four stand out for their exceptional generosity:

- *Lilly Foundation, Inc:* Granted \$500,000 to the Community Foundation under its GIFT VI program to reinforce its sustainability and to support community projects.
- *Howard F. Hughes Estate:* Donated our new building valued at \$250,000 along with a \$25,000 remodeling fund.
- *Cummins Foundation, Inc:* Continuing its tradition of its annual support of the Community Foundation and Brown County, contributed \$52,671 for community projects and support of the Foundation.
- *Smithville Charitable Foundation:* \$48,850 for community projects.

Other donors whose invaluable contributions enable the Community Foundation to continue to serve the County:

4 Seasons Lodge
William & Charisse Acklin
Mr. Benjamin Adler
Patricia T. Alberts
Raymond Alexander
Troy McKinney & Pamela Alms
Ms. Joan Amati
Mr. & Mrs. Don Anderson
Mrs. Kathy Ziliak Anderson
Ms. Kathy Smith-Andrew
Robert & Kathy Andrew
R.B. Annis Educational Foundation
Mrs. Elmira Annis
AT&T United Way
Mr. & Mrs. John Aumage
Lynn & Craig Austin
Stephen & Elizabeth Ayers
Matthew & Jan Baer
Mr. & Mrs. Martin Bailey
Ms. Jennifer Bailey
Ms. Tammy Bailey
Ms. Linda Ballentine
Ms. R. Andrea Barber
Mr. & Mrs. Gary Bartels
Linda Bauer
Mr. & Mrs. Thomas Bauer
Bean Blossom Blue Grass, Inc.
Bear Hardware
Terry & Deb Beckinger
Carol A. Bell
Ms. Janice Benham
Ms. Marchelle Berry
Mrs. Gloria Berryman
Mr. & Mrs. David W. Bessire
Mr. Jed Bessire
Mr. & Mrs. Rodney E. Bevington
Ms. Amber Biddle
Big Woods Brewing Company LLC
Kenneth & Carol Birkemeier
Mr. & Mrs. Larry Bishop
Terri & Charles McCalla Bleuel
Ms. Pat Blocker

Blue & Co., LLC
Shirley Boardman
Carl & Doreen Bochmann
Mike & Tami Boehmer
Randall & Pamela Boer
David & Karen Boeyink
Brent & Jenise Bohbrink
Sidney R. Bolam
Dennis & Marjorie Boley
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Fabulous 50 Women's Giving Circle



On the evening of February 12, 2016 the Fabulous 50 Women's Circle, actually over fifty wonderful and generous women, held their annual meeting to celebrate another successful year of philanthropy and to toss the name of their favorite charities into a hat. Three names were drawn from the hat and the person who made that submission had an opportunity to convince or humorously cajole the other attendees to agree that her charity was the most worthy. While every name tossed into the hat was that of a worthy organization helping to make Brown County a better place to live, to work and to play, only one would win.

The Fab 50 is the brainchild of Betsy Lease who has taken a leadership role in recruiting new members and also makes sure that all charitable contributions are delivered in time to make the annual award. Each Fabulous member contributes \$200.00 each year. The third annual winner of \$10,000 award was the Brown County Weekend Backpack Program. The mission of this all volunteer group is keeping hungry children fed all weekend long with nutritious food.

The \$10,000 Fab 50 grant will help this group purchase new backpacks and food supplies to continue to deliver between ninety and ninety-five backpacks each week to junior high, intermediate and elementary students who might not have enough food to eat at home. Each backpack contains four breakfast items, four lunch items, four supper items, two snacks and a piece of fresh fruit.

Demonstrating its belief in the value of BCCF endowments the Fabulous 50 opened a named unrestricted endowment in support of the GIFT VI campaign in 2015. The group believes in the importance and sustainability of the BCCF and annually contributes \$1000 to the organization's operational endowment. If you would like to become part of the Fabulous 50 Women's Giving Circle please contact the Brown County Community Foundation.



Not wanting to be outdone by the Fabulous 50 Women a Men's Giving Circle has been established at the Foundation. Men interested in becoming one of the Magnanimous Men can contact the Foundation as well and join the women in supporting one of the many wonderful nonprofit organizations fulfilling their missions each and every day in Brown County.

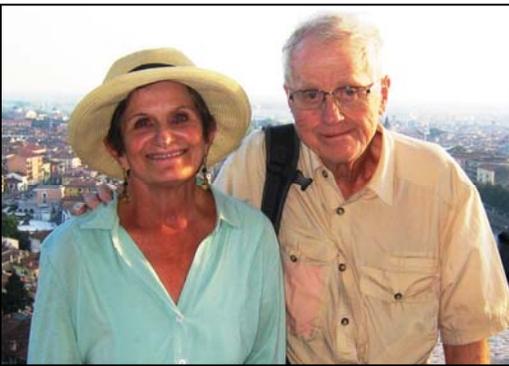


PLANNED GIVING:

A creative **giving solution** that will benefit generations to come

Did you know that there are many ways to support the BCCF and other charitable organizations besides writing a check? Regardless of the size of your estate, by contacting your attorney and creating or updating your will, you can provide for your beneficiaries and also perpetuate your charitable interests. With a little planning, you can include the BCCF within your overall estate plan to benefit the community forever and potentially provide important tax benefits to you and your family as well. Creating a personal charitable legacy is a deliberate process that is enhanced by involving the charity in the planning stages. It can help ensure that your planned gift is what you want and affords the BCCF and/or other charities the opportunity to recognize you today for your future generosity.

Brown County Community Foundation's Del Newkirk Society



Letty & Del Newkirk

In 2001, the Brown County Community Foundation Board of Trustees established **The Del Newkirk Society**. With great affection and appreciation, it was named in honor of one of its founders and former volunteer Executive Director, Del Newkirk. The Del Newkirk Society has been established to recognize those who, like Del and his wife, Letty, wish to remember the Brown County Community Foundation and ensure its mission continues in perpetuity. All members of the society have named the Brown County Community Foundation in their planned gifts.

Members

Robert H. Andrew

Anonymous (3)

Shirley Boardman

Jack* & Patricia Bond

Pat Blocker

Burton & Suzanne Borgelt

Betty Crews*

Charlotte Reeves*

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Robert & Anita Wright

Dewayne Newkirk

*Deceased

For more information regarding your planned giving options visit:
<http://browncountygives.org/bcggives/planned-giving/>

2015 Memorial and Tribute Gifts

Memorial and Tribute Gifts are thoughtful ways to remember special people. Along with the remembrance of each person, these gifts provide benefits to others in the community. Memorial and Tribute Gifts can be made in celebration of events such as: weddings, retirement, anniversaries, birthdays, or other special occasions. With a gift to the Foundation, your loved ones can be remembered and honored year after year.

Peaceful Valley Scholarship Tribute/Memorial for...

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Marjorie Wright

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Brown County Lions Club

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2015 Scholarships

Lilly Endowment Community Scholar



Sarah Kurdziel (left) received a full four-year scholarship to any Indiana college of her choice. This scholarship was given by the Lilly Endowment Community Scholarship Program through the Brown County Community Foundation.

Since 1998, Brown County Community Foundation has had the privilege of awarding Lilly Endowment Community Scholarships to 33 Brown County High School Graduates. This annual scholarship will pay full four-year tuition and \$900 a year for books and equipment to the Indiana public or private college of student's choice.



The scholarships are the result of a statewide Lilly Endowment initiative to help Indiana students reach higher levels of education. Indiana ranks among the lowest states in the percentage of residents over the age of 25 with a bachelor's degree. During the first 15 years of the program, 3,629 students have received Lilly Endowment Community Scholarships statewide. Those scholars are attending 45 different Indiana colleges.

1998—2015 Brown County Lilly Endowment Community Scholars

- | | |
|--|---|
| 1998 - Kyle "Weslie" Deckard - Rose-Hulman | 2005 - David Phelps - Rose-Hulman |
| 1999 - Joel Bolinger - Earlham College | 2005 - Matthew Spiller - Franklin College |
| 2000 - Stephan Chamblee - Indiana State University | 2006 - Joe Drake - Indiana University |
| 2000 - Robert Drake - Rose-Hulman | 2006 - Nicholas Zellmer - Butler University |
| 2001 - Jessica Arnett - Indiana University | 2007 - Caitlin Sweeney - DePauw University |
| 2001 - Brandon Kirkham - University of Evansville | 2007 - Kyle Snyder - Butler University |
| 2001 - Emily Merryman - Earlham College | 2008 - Brittney Wagler - Manchester College |
| 2002 - Christopher Bartels - Butler University | 2008 - Courtney VanWinkle - Indiana University |
| 2002 - Sara Hedrick - DePauw University | 2009 - Jessica Harding - University of Indianapolis |
| 2002 - Aravon McCalla - Indiana University | 2009 - Margaret Burke - DePauw University |
| 2003 - Abigail Adams - Butler University | 2010 - Michael Dobson - Indiana University |
| 2003 - Terran Marks - Purdue University | 2010 - Jeremy Wetzell - Wabash College |
| 2003 - Lauren Todd - Indiana University | 2011 - Bailey Harmon - Indiana University |
| 2004 - Jeremy Burton - Wabash College | 2012 - Alice Merryman - Purdue University |
| 2004 - Joseph Schmidt - Ball State University | 2013- Connor Guingrich - Purdue University |
| 2004 - Sarah Warburton - Butler University | 2014 - Isaac Gluesenkamp - Butler University |
| | 2015 - Sarah Kurdziel - Purdue University |

2015 Brown County Community Scholarships



In addition to the Lilly Endowment Community Scholarship the Community Foundation administers 24 other scholarship funds. In 2015, the Community Foundation paid out **\$39,841** on behalf of Brown County scholarship students. Each scholarship was awarded based on

academic achievement, employment experience, community service, and school activities. A highly competitive class of scholarship applicants yielded the following 2015 scholarship award winners:

Larry C. Banks Bronze Star Memorial Scholarship

Elizabeth Collier

Richard A. Bowden Golfers' Scholarship

Cody Burkner

Brown County Art Scholarship

Matthew Allen

Brown Co. Indiana University Scholarship

Evan Markley

Burke/Tharp Legacy Scholarship

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James A. Volland Scholarships

Matthew Allen - Rose Guingrich - Emily Brady -
Kim Cagle - Alex Kakavecos - Mary McCann -
Jordan Rosebrock - Natalie Strunk

Bill and Judy Zimmerman Scholarship

Haley O'Neil

Clarence & Karen Zody Scholarship Fund

Morgan Allen

Here is how BCCF Unrestricted Grants have impacted St. Vincent de Paul



Since 2008



Gravel, Concrete expansions and Trailer Project

Back to School Program 2015

The Society of St. Vincent de Paul of Brown County wishes to thank their donors and supporters who contributed to the success of their 2015 Back to School Program. Through the generosity of many, 294 Brown County children and youth used vouchers at Walmart in Columbus, IN to select 349 pairs of back to school shoes at a cost of \$4847, \$1463 in socks, and \$6600 in school supplies which included pens, pencils, paper, notebooks, art supplies, flash drives, 61 backpacks and even a few lunch buckets. MDwise, Inc. contributed string book bags and school supplies to help keep our young scholars stocked up for the year.

A BIG THANK YOU

Brown County Community Foundation-Competitive Grant
Brown County Community Foundation John C. Truemper Memorial Fund
Christ Church Cathedral Women (Strawberry Festival), Indianapolis, IN
Lion's Club of Brown County
MDwise, Inc.
Society of St. Vincent de Paul Volunteers
South Central REMC, Operation Round Up, Martinsville, IN
Walmart, Columbus, IN (as a donor)
Walmart, Columbus, IN Customer Service Staff (managing the distribution)
And, of course, ALL THE PARENTS and GRANDPARENTS who arranged transportation and helped their young scholars make selections!!!

The Society of St. Vincent de Paul Food Pantry/Warehouse is located at 2901 Long Lake Road, Nashville, IN. Community volunteers are always welcome. See our website at: <http://stvincentdepaulbrowncounty.com>

You are helping us to help others!



Refrigerator



Christmas Celebration

Back to School Program: shoes, socks and school supplies



Heater for Furniture Area



Shelving



Signage



Volunteer Program



Poster Courteous of Carol Duke Nathan

Impact Grant: Bringing Focus

For a number of years, the Brown County Community Foundation (BCCF), its staff, board and Grant Committee have been evaluating proactive or impact grants and how this form of grant making could make a more significant impact in the county. The process for this type of grant making could include the Board identifying a community need and awarding funds to the organization addressing that need most effectively. It could also involve an organization submitting a proposal for funding to the Board for consideration for a specific project or community need. By design these grants would be more transformational and would be more generously funded to maximize impact.

In 2015 the value and importance of preschool education was identified as an important community need. Through discussions with Brown County School's staff the availability of seats in each of the newly developed preschool classrooms in the three neighborhood elementary schools was identified as a wonderful opportunity for an impact grant. The BCCF approached Brown County Schools and requested a proposal to enhance and grow their preschool program with grant funds to provide preschool scholarships.



Brown County Schools presented a proposal in April 2015, to partner with the BCCF to bring high quality preschool to children from families with identified financial needs. The establishment of seven scholarships for each elementary school was determined to be within the capacity of each classroom and staffing levels. Each scholarship would fund four preschool sessions per week, cover a lunch and limited transportation assistance dependent upon 90% attendance. Brown County Schools would take responsibility for identifying qualified students, handle all finances, attendance requirements, and transportation stipends, and of course staff each classroom with a certified preschool teacher.

The Brown County Community Foundation awarded an impact grant for \$46,872.00 to Brown County Schools before the start of the 2015 school year and scholarships selection process began. Early reports from the schools and teachers are very positive. The schools will report measurable impact, based on professional criteria, at regular intervals throughout the school year using developmentally appropriate measures and present data at a Board of Trustees meetings at the end of the school year.

The Foundation is committed to supporting this program as well as assisting Brown County Schools in advocating for support from other funding sources to increase involvement in preschool education. If you are interested in joining us in this important effort by sponsoring a partial or full scholarship for a Brown County preschool child please contact a BCCF staff member for information.



2015 Grants

During the 2015 competitive grant cycle the Community Foundation distributed \$93,163.
Fourteen Brown County organizations received full or partial funding of their requests.

An Investment in the Community: The Brown County Community Foundation strives to ensure that its grant making meets donors' charitable interests and addresses the community's changing needs. Grant awards are an investment in the community. Effective grant making requires good working relationships with nonprofit agencies. Grants recipients are the Foundation's partners. Their ideas and capabilities determine the impact of grant investments. Grant making fields of interest include early childhood education, the environment, art and culture and health and wellness. Grants are made to nonprofit organizations that are classified as tax exempt 501(c)3 public charities. The Foundation operates without discrimination as to age, race, faith, gender, sexual orientation, national origin, disability or financial status in the consideration of grant requests. The Foundation gives priority to collaborative grant requests and to programs having measurable outcomes. Grant seekers are encouraged to contact the Foundation for specific grant guidelines and application procedures. Competitive and proactive grant requests are reviewed by an all-volunteer Grants Committee and presented to the Board of Trustees for approval.

Agency/Organization	Project/Program	Award Amount
American Red Cross	Home Fire Preparedness Campaign	\$2,500.00
Bean Blossom Farmer's Market	Market Storage Barn	\$2,970.00
Brown County Art Guild	Tuck Away Courtyard	\$5,200.00
Brown County Habitat for Humanity	Energy Efficient Items for Home	\$2,221.00
Brown County Literacy Coalition	Productive Play	\$1,213.00
Brown County YMCA	Trail Fitness Equipment	\$4,000.00
Brown County Enrichment for Teens Association (BETA)	Video Equipment	\$1,000.00
Brown County 4-H Council	Presentation Equipment	\$950.00
Brown County Fire Department	UTV for Salt Creek Trail and Town of Nashville	\$10,000.00
Brown County Garden Club	Picture Perfect Brown County: removing trash from roads	\$3,000.00
Brown County School Corporation	Preschool Education Scholarships	\$46,872.00
DNR- Law Enf. Div Brown County	X26P Taser	\$2,150.00
Mother's Cupboard	Kitchen Equipment	\$650.00
Nashville Police Department	National Night Out Community Event	\$2,000.00
Peaceful Valley Heritage Society	Historic Landmarks	\$1,850.00
Society of St. Vincent de Paul	Back to School Program	\$3,000.00
The Right Information and Direction (TRIAD)	Senior Christmas Baskets	\$1,000.00
Women's Resource Center	Shelter and other living resources for homeless women and their families	\$495.00

1996 - 2015 History of Grants & Distributions



GRANT DOLLARS

1996	\$ 10,459
1997	\$ 25,961
1998	\$ 101,166
1999	\$ 1,111,435
2000	\$ 2,054,412
2001	\$ 1,238,402
2002	\$ 313,277
2003	\$ 221,509
2004	\$ 442,186
2005	\$ 324,336
2006	\$ 363,650
2007	\$ 545,823
2008	\$ 330,330
2009	\$ 580,374
2010	\$ 355,843
2011	\$ 345,569
2012	\$ 565,256
2013	\$ 623,365
2014	\$ 400,499
2015	\$809,722

Total.....\$10,763,574



Community Service Award Honoring John D. Rudd

In 2003, the Board of Trustees of the Brown County Community Foundation established the Community Service Award in honor of John Rudd's devotion and demonstrated broad based service to his native county. This award annually honors an individual (or individuals) who have demonstrated the commitment, accomplishment, and spirit of John D. Rudd. In acknowledgement of his remarkable record of service, Mr. Rudd was the first recipient of this award. The 2015 award was given in honor of the many contributions of

Jeffrey A Boley.



Jeff Boley was active and engaged in the Brown County community since 1986. He and his wife Rhea Ellen raised two children here and Rhea Ellen and their daughter still call Brown County home. Both Jeff and Rhea Ellen worked as pharmacists at CVS for 28 years. Jeff was passionate about helping others and he was an energetic volunteer with many organizations. Jeff was President of the Brown County Health Board, a Nashville United Methodist Church Trustee and was part of a mission to Guatemala. He was very involved with Brown County Schools as the volunteer Junior High School wrestling and football coach, as an officer of the Booster Club and as a member of the Blue and Gold Club where he spearheaded the fund raising effort to equip the High School weight room.

Jeff mentored many Brown County youth as the Brown County youth football and baseball coach and as a math and a science tutor. Jeff was very active as a Board Officer for Mother's Cupboard as well as a frequent volunteer. Jeff's last wish was to serve the first meal at the new Project Helping Hands Building and he requested any financial gifts after his death be directed through the Brown County Community Foundation toward the Project Helping Hands campaign. His request raised over \$20,000.00.

Jeff was an ordained minister and through his diversity of community volunteer service he lived and lead by example.

PAST RECIPIENTS OF THIS AWARD:

2003 John D. Rudd • 2004 Yvonne Oliger • 2004 David Martin • 2005 Nina Jo McDonald
2006 Ray Laffin • 2007 Robert Kirlin • 2008 Betsy Voss-Lease
2009 John V. Davis • 2010 Jaydene Laros • 2011 Andy Rogers • 2012 Howard F. Hughes
2013 Donna Ormiston • 2014 Tom Tuley • 2015 Jeffrey A. Boley

Ending of an Era



The Brown County Community Foundation is one of the more than thirty-six nonprofit organizations in our community. Our mission is to support our non profit partners through grant making that helps to build community assets, develop new programs and award grants and scholarships each and every year.

Nonprofits work hard to maximize the community impact of their limited funding and by design are managed by minimal staff. These dedicated staff members, however, provide the daily strategic focus on mission, manage financial activities, cultivate partners and complete whatever is required, those other duties as assigned, to maintain the integrity of the organization. Long time staff are truly rare and a blessing. They importantly carry forward and share institutional knowledge to allow new staff members and volunteers alike to have the most effective and enjoyable experience.

The Brown County Community Foundation has been especially blessed with the long term professional services of one office manager for the last eleven years, **Judy Bowling**. Judy provided support for three different CEO's, 48 Trustees and well over 300 committee members. She coordinated Board of Trustee meeting agendas for over 120 Board meetings. She has handled contributions from thousands of local donors, opened hundreds of funds and wrote thank you letters and annual fund statement letters. Judy has been an invaluable and patient mentor to staff and volunteers as they have tried to grasp the complicated business of growing a community foundation. It is a fact; the BCCF would not have successfully completed two Lilly Endowment, Inc challenge grants, awarded annual community grants and scholarships, and passed eleven audits and two rounds of U.S. Council on Foundation Standards assessments without Judy's professional attitude, integrity and service above self.

Emeritus Board member Betsy Lease reflecting on Judy's tenure stated: "Judy is leaving a legacy of hard work that reflects wise decisions, innovations, accurate and transparent procedures, graciousness, in-depth knowledge of the workings of a community foundation, all a body of work that will remain as a standard of excellence for those who will take on her work. I will miss her."

Your Brown County Community Foundation's business model is to serve and support Brown County forever. Forever is a long time and many volunteers and staff have and will continue to provide invaluable energy, expertise and loyalty to this county through the BCCF. We are a better, more capable and more caring community thanks to the financial support and leadership your community foundation is capable of delivering. In the organization's short 20+ years existence it has become a legacy organization and Judy Bowling is certainly an integral part of that legacy.

If you see Judy around town tell her congratulations on her long and valued career at your community foundation and more importantly, say thank you!

2015 Financial Information

STATEMENT OF ACTIVITIES AS OF DECEMBER 31

	<u>2013</u>		<u>2014</u>		<u>2015</u>	
Revenue, gains, and other support						
Contributions and grants	\$	578,323	\$	658,922	\$	947,043
Administrative fee income	\$	124,816	\$	140,730	\$	160,097
Investment gain	\$	1,034,075	\$	535,724	\$	(145,922)
Contribution of property	\$		\$	283,130	\$	3,000
Other income	\$	14,037	\$	(69,121)	\$	10,058
Total revenue, gains, and other support	\$	1,751,251	\$	1,549,385	\$	974,276
Expenses						
Grants and disbursements	\$	573,533	\$	373,416	\$	809,722
Management and general	\$	349,431	\$	365,666	\$	389,259
Total expenses	\$	922,964	\$	739,082	\$	1,198,891
Change in net assets	\$	828,287	\$	810,303	\$	(224,615)
Net assets, beginning of year	\$	7,662,079	\$	8,490,366	\$	9,300,669
Net assets, end of year	\$	8,490,366	\$	9,300,669	\$	9,076,054

STATEMENT OF FINANCIAL POSITION DECEMBER 31

	<u>2013</u>		<u>2014</u>		<u>2015</u>	
Assets						
Cash & cash equivalents	\$	349,562	\$	360,488	\$	700,678
Contributions receivable	\$		\$	34,783	\$	12,108
Investments	\$	8,503,248	\$	9,343,080	\$	8,411,345
Cash surrender value of life Insurance	\$	54,098	\$	55,553	\$	56,982
Investments in charitable remainder trust	\$	79,015	\$	77,127	\$	70,184
Beneficial interest in charitable remainder trusts	\$	355,224	\$	280,981	\$	358,661
Property and equipment, net	\$	4,400	\$	301,542	\$	328,816
Total assets	\$	9,345,547	\$	10,453,554	\$	9,938,774
Liabilities						
Liability under charitable remainder	\$	76,500	\$	72,833	\$	64,640
Deferred revenue	\$		\$	280,326	\$	44,183
Obligation under capital lease	\$	3,077				
Custodial funds	\$	775,604	\$	799,726	\$	753,897
Total liabilities	\$	855,181	\$	1,152,885	\$	862,720
Net assets						
Unrestricted: operating	\$	269,684	\$	583,525	\$	623,634
Board designated	\$	26,626	\$	26,357	\$	24,825
Total unrestricted net assets	\$	296,310	\$	609,882	\$	648,459
Temporarily restricted	\$	8,194,056	\$	8,690,787	\$	8,427,595
Total net assets	\$	8,490,366	\$	9,300,669	\$	9,076,054
	\$	9,345,547	\$	10,453,554	\$	9,938,774

2015 Financial Information

2015 REPORT OF ADMINISTRATIVE EXPENSES

	2013	2014	2015
Administrative Expenses	\$967.27	\$2,084.04	\$2,554.35
Advertising	\$372.82	\$1,043.00	\$1,111.33
Board Development	\$373.78	\$273.01	\$276.14
Compliance	\$0.00	\$0.00	\$0.00
Contract/Professional Services	\$10,600.00	\$12,025.00	\$11,500.00
Develop, Fundraising and Event	\$1,254.40	\$906.34	\$3,266.07
Equipment	\$0.00	\$1,549.01	\$422.98
Insurance	\$2,441.00	\$3,138.00	\$3,788.00
Maintenance Expenses			\$510.39
Meetings and Conference	\$1,667.45	\$2,087.44	\$1,479.08
Memberships and Publications	\$549.14	\$750.00	\$908.14
Miscellaneous	\$0.00	\$7.14	\$0.00
Office Supplies	\$1,149.35	\$1,328.66	\$2,146.29
Postage	\$1,208.26	\$1,083.59	\$1,702.66
Rental Expense	\$9,600.00	\$8,800.00	\$2,144.59
Salaries and Benefits	\$146,543.43	\$147,723.03	\$158,429.66
Software Support	\$2,052.49	\$3,654.99	\$587.45
Telephone	\$2,417.01	\$2,270.68	\$3,688.20
Travel	\$447.53	\$88.57	\$0.00
Utilities	\$1,229.99	\$2,388.54	\$3,168.80
Website Support	\$1,138.00	\$1,032.99	\$3,175.60
Xerox Printer/Copier	\$4,788.53	\$5,288.42	\$7,050.69
Total Expense	\$188,800.45	\$197,522.45	\$207,910.42

The financial statements have been audited by Blue & Co., LLC.
Copies of the audit report are available upon request.

Volunteers: The Heart and Soul of Nonprofits

The Community Foundation and nearly all nonprofit organizations rely on volunteers to carry out their missions. Those volunteers not only provide an invaluable service, they help build a sense of community and define who we are and what we mean to each other. To show our appreciation for their contributions, in 2015, the Community Foundation initiated a Volunteer of the Year recognition award program and attached a \$500 donation to each recipient's organization of choice. The recipients of the 2015 awards were:

<u>Name:</u>	<u>Nominating Organization:</u>
Regina & Bill Young	Brown County Convention & Visitors Bureau
Joan Amati & Joe Miller	Brown County Literacy Coalition
Dorothy Lewis	Mother's Cupboard Community Kitchen
Jim Drum.....	Brown County Habitat for Humanity
John Davis	Brown County Lions Club

While the value our community places on volunteers and our reliance on them for the services they provide is widely recognized and appreciated, connecting needs with people's interests and willingness to volunteer has always been a struggle for most organizations. In an attempt to help address that problem the Community Foundation began developing an on-line **Volunteer Network** where any non profit organization or group can briefly describe its missions or purpose and the volunteer opportunities it offers. The Community Foundation hosts the **Volunteer Network** on its website. It is maintained largely by the organization and groups needing volunteers so that the information is kept as current as possible.

For those of you looking to get involved in our community, to share your experience and to derive the personal satisfaction of working for a cause that is important to you, or to just expand your circle of friends, please visit the **Volunteer Network** at the website below.

<http://engage.browncountygives.org/>



2015 Leadership

2015 Board of Trustees

The board serves as a bridge between the Community Foundation and the community. Each member is elected to serve a three-year term without compensation. To ensure continuity, terms of the trustees are staggered, with a maximum of six years on the Board.

Robert Andrew
Ken Birkemeier
Shirley Boardman
Timothy Burke

Rick Kelley
Michael Laros
Sheila Lemke
Pam Raider

Jim Schultz
Dawn Snider
Judy Stewart
Jack Winn

2015 Committee Members

Finance and Investment Review Committee

Brenda Badger
Ken Birkemeier
Timothy Burke
Rick Kelley
Michael Laros, Chair
Jack Winn

Grants Committee

Timothy Burke, Chair
Judy East
Jenny Johnson
Phil McKown
Jim Schultz
Don Stuart

Governance Committee

Joan Wright
Robert Andrew
Shirley Boardman, Chair
Timothy Burke
Diane Cantrell
Linda Hobbs
Jaydene Laros
Betsy Voss-Lease

Nominating Committee

Ken Birkemeier
Sarah Ead
Rick Kelley, Chair
Kim Robinson
Scott Rudd

Dawn Snider
Dr. Carol Walker

Scholarship Committee

Don Barriger
Lu Brunnemer
Patricia Krahnke
Julie Milloy
Judy Stewart, Chair
Jack Winn
Judy Zimmerman

Advancement Committee

Herb Brown
Jay Charon
Michael Laros
Donna Ormiston

Jack Winn, Chair
CRC Steering Committee
Robert Andrew

Emeritus Trustees—1993 to 2015

Kathy Anderson
Craig Austin
Karen Avery
Patricia Rhoden Bartels
*Terry Berryman
Ken Birkemeier
Burt Borgelt
Lyn Bryan
Betsy Buchanan
Jon Cain
James Callahan
Diane Cantrell
Jay Carter
Bert Clemons
Missy Davis
John V. Davis
Sue Lindborg Fisher
Fenella Flinn
*Raymond Gray
Rich Greeno
Jane Gore
Carolyn Emmert
Michael Fulton

Ken Harker
James Head
Sara Hess
Bruce Holstein
*Howard F. Hughes
Tom Jackson
Jenny Johnson
*Samuel Johnson
John Kipp
*Kendall Kritzer
Jaydene Laros
Mark Lindenlaub
Betsy Voss-Lease
Leonard Logterman
Steve Marshall
Jeff McCabe
James McDermott
James McDonald
George Miller
Steve Mollo
*Betty Moebs
*Jim Moore
Dr. Mary Beth Moore

Del Newkirk
Terry Norman
Sheila Oliver
Donna Ormiston
*Francis Parsley
Rachel Perry
Dave Redman
Kathryn Richardson
Andy Rogers
Richard Routh
*John Rudd
Richard Schrimper
Judy Stewart
Don Stuart
*Henry Swain
Nancy Tracey
Barton Updike
Dr. Carol Walker
Lee Waltman
Linda Welty
*Ed West
Chuck Wills
Bob Wright

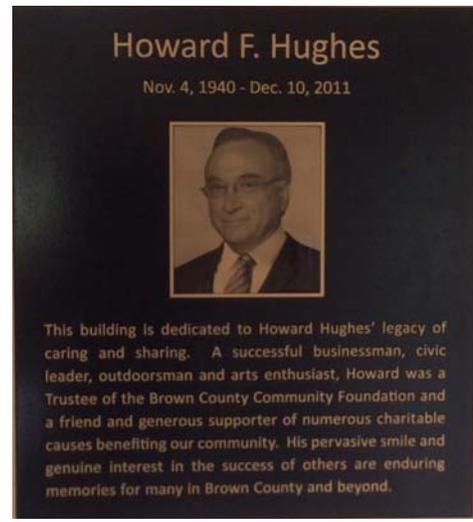
Joan Wright
Lana Wrightsman
Coretta York
Brenda Young
Suzannah Zody

*Deceased

2015 Volunteer Legal Counsel

William Lloyd

Michael O'Neil



Annual Report Sponsors

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- Robert & Donna Ormiston

Silver Sponsors

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- Andy & Fran Rogers
- The Peoples State Bank

Bronze Sponsors

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| • Timothy Burke | • Larry & Peg Pejeau | |
| • Jan Greenlee | • Pam Raider | |

Thank You for your support

Current Staff

Larry Pejeau, CEO
Vicki Kirby, Financial and Office Manager
Jenise Bohbrink, Development and Program Assistant
Mary McInerney, Donor Development Assistant

Brown County Community Foundation, Inc

Mission:

Be a collaborative leader for positive impact in the Brown County community by building on the spirit of philanthropy



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